2023 EADA Survey

Institution: (146418) User ID: E1464181

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- (●) By Team
- ( ) Per Participant

2. Select the type of varsity sports teams at your institution.

- [x] Men's Teams
- [x] Women's Teams
- [ ] Coed Teams

3. Do any of your teams have assistant coaches?

- (●) Yes
  - [x] Men's Teams
  - [x] Women's Teams
  - [ ] Coed Teams
- ( ) No

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	☐	☐	Badminton	☐	☐
Baseball	☑		Basketball	☑	☑
Beach Volleyball	☐	☐	Bowling	☑	☑
Cross Country	☑	☑	Diving	☐	☐
Equestrian	☐	☐	Fencing	☐	☐
Field Hockey		☐	Football	☐	
Golf	☑	☑	Gymnastics	☐	☐
Ice Hockey	☐	☐	Lacrosse	☐	☐
Rifle	☐	☐	Rodeo	☐	☐
Rowing	☐	☐	Sailing	☐	☐
Skiing	☐	☐	Soccer	☑	☑
Softball		☑	Squash	☐	☐
Swimming	☐	☐	Swimming and Diving (combined)	☐	☐

Synchronized Swimming	☐		Table Tennis	☐	☐
Team Handball	☐	☐	Tennis	☐	☐
Track and Field (Indoor)	☐	☐	Track and Field (Outdoor)	☐	☐
Track and Field and Cross Country (combined)	☐	☐	Volleyball	☐	☐
Water Polo	☐	☐	Weight Lifting	☐	☐
Wrestling	☐	☐	Other Varsity Sports **(Specify sports in the caveat box.)***	☑	☐

Caveat (Specify Other Varsity Sports):
*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.
*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Intercollegiate Esports team competed

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional team remember to include associated data for that sport on subsequent screens;
2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	32	
Basketball	14	11
Bowling	6	4
Cross Country	6	3
Golf	6	2
Soccer	29	14
Softball		13
Other Sports	12	
Total Participants Men's and Women's Teams	105	47
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	103	46

CAVEAT
*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.
*If you selected **Other Sports**, specify which team(s) are included.
*Additionally, provide any other clarifying information here.

Other sport was Esports

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball		1		1					1
Basketball		1		1					1
Bowling		1		1					1
Cross Country						1		1	1
Golf		1		1					1

Soccer		1		1					1
Other Sports		1		1					1
Coaching Position Totals	0	6	0	6	0	1	0	1	7

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball						1		1	1
Bowling		1		1					1

Cross Country						1		1	1
Golf		1		1					1
Soccer						1		1	1
Softball		1		1					1
Coaching Position Totals	0	3	0	3	0	3	0	3	6

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	9,854	10,349
Number of Head Coaching Positions Used to Calculate the Average	7	6
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0

Average Annual Institutional Salary per Full-time equivalent (FTE)	28,268	29,151
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.44	2.13

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		1		1					1
Basketball		1		1					1
Bowling									0
Cross Country									0

Golf									0
Soccer		1		1					1
Other Sports									0
Coaching Position Totals	0	3	0	3	0	0	0	0	3

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		1		1					1
Bowling									0

Cross Country									0
Golf									0
Soccer						1		1	1
Softball		1		1					1
Coaching Position Totals	0	2	0	2	0	1	0	1	3

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	6,368	4,331
Number of Assistant Coaching Positions Used to Calculate the Average	3	3
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0

Average Annual Institutional Salary per Full-time equivalent (FTE)	30,323	28,873
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.63	0.45

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	30,150	21,661	51,811
Ratio (percent)	58	42	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	1,041	698	1,739

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	**Total Operating Expenses**
Basketball	14	2,661	37,255	11	2,449	26,937	64,192
Baseball	32	4,398	140,738				140,738

Bowling	6	640	3,840	4	835	3,339	7,179
Cross Country	6	871	5,226	3	2,186	6,559	11,785
Golf	6	1,663	9,979	2	1,632	3,264	13,243
Soccer	29	644	18,677	14	816	11,427	30,104
Softball				13	2,892	37,590	37,590
Other Sports	12	235	2,815				2,815
Total Operating Expenses Men's and Women's Teams	105		218,530	47		89,116	307,646

CAVEAT

Baseball fundraising budget helped to add field maintenance needs including new outdoor practice cage turf, field hitting infield tarp plus CF and backstop screens

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total

Basketball	59,373	51,763	111,136
Baseball	169,137		169,137
Bowling	11,302	10,050	21,352
Cross Country	14,110	12,949	27,059
Golf	22,027	11,581	33,608
Soccer	45,519	34,896	80,415
Softball		65,433	65,433
Other Sports	16,420		16,420
Total Expenses of all Sports, Except Football and Basketball, Combined	278,515	134,909	413,424
Total Expenses Men's and Women's Teams	337,888	186,672	524,560
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			64,760
Grand Total Expenses			589,320

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	70,238	50,887	121,125
Baseball	150,637		150,637
Bowling	11,229	10,349	21,578
Cross Country	14,515	12,792	27,307
Golf	21,986	11,552	33,538
Soccer	51,946	36,705	88,651
Softball		70,497	70,497
Other Sports	17,715		17,715
Total Revenues of all Sports, Except Football and Basketball, Combined	268,028	141,895	409,923
Total Revenues Men's and Women's Teams	338,266	192,782	531,048
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			65,338
Grand Total for all Teams (includes by team and not allocated by gender/sport)			596,386

CAVEAT

Baseball overall revenue difference per gender in Baseball (32) more than twice the roster size as Softball (14) and Baseball and is in fundraising efforts plus a carryover of about $4100 fundraising from prior year

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	68,978	62,094	131,072
2	Total of Assistant Coaches' Salaries	19,104	12,993	32,097
3	Total Salaries (Lines 1+2)	88,082	75,087	163,169
4	Athletically Related Student Aid	30,150	21,661	51,811
5	Recruiting Expenses	1,041	698	1,739
6	Operating (Game-Day) Expenses	218,530	89,116	307,646
7	Summary of Subset Expenses (Lines 3+4+5+6)	337,803	186,562	524,365
8	Total Expenses for Teams	337,888	186,672	524,560
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	85	110	195

10	Not Allocated Expenses			64,760
11	Grand Total Expenses (Lines 8+10)			589,320
12	Total Revenues for Teams	338,266	192,782	531,048
13	Not Allocated Revenues			65,338
14	Grand Total Revenues (Lines 12+13)			596,386
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	378	6,110	6,488
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			7066

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.

$7066 money remaining after paying all expense (Grand Total Revenues Minus Grand Total) is in carry over fundraising dollars from various sports teams that they did not spend and intent to use in next fiscal year
Amount will be used for next year athletics budgets by team.