ANNUAL REPORT to the Community 2018
1881 students received $9,306,355 in Financial Aid Fall 2017, Spring & Summer 2018

Local HS Seniors Who Came to KISH in FA18 28%

36% Of Local High School Students Who Attended KISH in FA18 Received at Least ONE Scholarship

600 HS Students Took Dual Credit Courses

$17.50* of Occupational Program Graduates

College Tuition Cost Comparison

Average Student Age 25

Enrollment by Race

<table>
<thead>
<tr>
<th>Race</th>
<th>%</th>
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<tbody>
<tr>
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<td>0.4</td>
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Enrollment by Sex

45% Male
55% Female

Median Hourly Full Time Wage

In Fall 2018

61% of KISH Students Enrolled Part-Time

By the Numbers

126 Athletes on 9 Athletic Teams

Information for Fiscal Year 2018, July 1, 2017 – June 30, 2018 unless otherwise noted.

KISH Grads from Summer 2017 to Spring 2018 Who Transferred went to NIU

93% of KISH Students Met Their Expected Goal Upon Graduation

INCREASED 33% from FY17

Percentage of Local HS Seniors Who Came to KISH

51%
By the Numbers

Information for Fiscal Year 2018, July 1, 2017 – June 30, 2018 unless otherwise noted.

1881 students received $9,306,355 in Financial Aid Fall 2017, Spring & Summer 2018

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Average Student Age 25

College Tuition Cost Comparison

- $4,830
- $14,903
- $35,471

College Tuition Cost Comparison

- $4,830 Illinois Public Universities
- $14,903 Illinois Private Universities
- $35,471 Source: 2017 ISAC Data Book

In Fall 2018

- 61% of KISH Students Enrolled Part-Time

In Fall 2018

- 28% Local HS Seniors Who Came to KISH in FA18
- 36% of Local High School Students Who Attended KISH in FA18 Received at Least ONE Scholarship
- 600 HS Students Took Dual Credit Courses

Degrees & Certificates Awarded

- Transfer Degrees 42%
- Occupational Degrees 18%
- Certificates 40%

Program Completion Rate in 2018

- 29%

By the Numbers

- 126 Athletes on 9 Athletic Teams
- 93% of KISH Students Met Their Expected Goal Upon Graduation
- 51% KISH Grads from Summer 2017 to Spring 2018 Who Transferred went to NIU

**Notes:**
- Results from the 2018 Occupational Graduate Survey can be found at www.kish.edu/ir
- Source: 2017 ISAC Data Book
By the Numbers

Financials

Kishwaukee College

Revenues & Expenditures

Revenues
- Local Governmental Sources: $7,110,222
- State Governmental Sources: $4,954,713
- Federal Governmental Sources: $10,841
- Student Tuition and Fees: $11,299,224
- In Kind: $164,547
- Administration Fee Revenue: $98,964
- Increase in Net Assets: $1,372,285

Total Revenues: $24,410,520

Expenditures (By Program)
- Total Expenditures: $20,543,214
- Institutional Support: $4,973,244
- Operations & Maintenance: $2,855,165
- Public Service/Continuing Ed: $615,501
- Foundation: $275,772

Expenditures (By Object)
- Salaries: $13,226,294
- Employee Benefits: $2,470,712
- Contractual Services: $1,830,920
- General Materials and Supplies: $1,223,495
- Travel and Conference Expense: $106,387
- Fixed Charges: $12,551
- Utilities: $700,624
- Capital Outlay: $109,600
- Other Expenditures: $1,062,231

Total Expenditures: $20,543,214

Kishwaukee College Foundation

Revenues & Expenditures

Revenues
- Donations: $338,796
- Special Events: $139,428
- Investments: $630,570
- In Kind: $164,547
- Administration Fee Revenue: $98,964

Total Revenues: $1,372,285

Expenditures
- Scholarship/Program Enhancement Awards: $421,954
- Other Program Services: $118,180
- Fundraising: $125,663
- Management & General: $201,150

Increase in Net Assets: $505,338

Total Expenditures: $20,543,214

Important Academic Dates:

Spring Break – No Classes
- Monday – Saturday, March 11-16

Deadline for Spring Graduation Application
- Monday, April 1

Online Registration begins for
- Summer/Fall 2019 Classes
- Monday, April 8 • 6 am

On Campus Registration begins for
- Summer/Fall 2019 Classes
- Tuesday, April 9 • 8 am

Faculty/Staff Development Day – No Classes
- Thursday, April 18

Spring Friday – Campus Closed
- Friday, April 19

Final Exams
- Thursday – Wednesday, May 9-15

Summer 2019 Tuition Due Date
- Monday, May 20

Memorial Day – Campus Closed
- Monday, May 27

Summer Semester Begins
- Tuesday, May 28

See Kish in the Community:
- First National Bank Spirit Challenge
- Friday, January 25 • NIU Convocation Center

Genoa Chamber of Commerce
- 2019 Home & Business Expo
- Saturday, March 9 • 10:00 am – 3:00 pm

Genoa-Kingston High School
- 2019 Community Expo, Hosted by DeKalb & Sycamore Chambers of Commerce
- Thursday, March 28 • 3:00 – 7:00 pm

Summer/Fall 2019 Classes
- On Campus Registration begins for
- Monday, April 1

Student Tuition and Fees
- $11,299,224

Federal Governmental Sources
- $10,841

State Governmental Sources
- $4,954,713

Investment Revenue
- $135,863

In-Kind
- $164,547

Sycamore High School Fieldhouse
- $338,796

Summer 2019 Commencement
- Saturday, May 18 • 9:00 am & 11:00 am

Gymnasium
- $338,796

The Kishwaukee College Foundation
provides a foundation for the future of students through the generosity of our donors and many programs and events. Please plan to attend this upcoming Foundation event:

Workforce & Community Education:

Community Tours & Events
- Laurent House Tour
- Friday, February 22 • 12:00 – 4:00 pm
- 4645 Spring Brook Rd., Rockford, IL

Balmoral Scottish Restaurant Event
- Thursday, March 14 • 5:30 – 8:30 pm
- 4646 Spring Brook Rd., Rockford, IL

The Haunts of Malta at Town Hall Tour
- Saturday, March 30 • 4:00 – 6:00 pm
- 40W099 IL-64, Campton Hills, IL

The Kishwaukee College Foundation
- Givopoly
- www.kish.edu/foundationdonors

By Invitation Only

LaCretia Konan, Director of Business & Training
- 815-825-9791 or email at lkonan1@kish.edu

Interview Days, please contact:

- Businesses interested in participating in Interview Days provides opportunities for:
  • Placement of interns and graduates with participating companies
  • Interviewing experience for future job searches
  • Breaking down the inhibitions that students may have in communicating with professionals
  • Networking between companies, students & faculty

Businesses interested in participating in Interview Days, please contact:

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Innovation Challenge
- Thursday, April 11 • 3:00 am

Workforce Trainings & Events

DPT & Horticulture Interview Day
- Tuesday, March 5 • 9:00 am

Automotive & Collision Repair Interview Day
- Wednesday, April 24 • 9:00 am

Kishwaukee College Conference Center

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Innovation Challenge
- Thursday, April 11 • 3:00 am

Kishwaukee College Conference Center

Healthcare Recruitment
- Tuesday, April 23 • 9:00 am

Kishwaukee College • B1200 Wing

Sycamore Chamber of Commerce
- 2019 Community Expo, Hosted by DeKalb & Sycamore Chambers of Commerce
- Thursday, March 28 • 3:00 – 7:00 pm

Sycamore High School Fieldhouse
- $338,796

Workforce Trainings & Events

A list of Kishwaukee College Foundation Donors can be found at www.kish.edu/foundationdonors

Campus Events:

Visit Day
- Monday, February 18 • 8:00 am – 12:00 pm
- Conference Center

Plant Sale
- Friday, May 10 • 7:30 am – 2:00 pm
- Greenhouse

Nursing Program Pinning Ceremony
- Wednesday, May 15 • 4:30 pm
- Jenkins Auditorium

Spring 2019 Commencement
- Saturday, May 18 • 9:00 am & 11:00 am
- Gymnasium

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