Our Mission & Vision

Mission

At Kishwaukee College, we are passionate about enhancing lives and fulfilling dreams. We provide excellent, innovative, and affordable education in a welcoming environment to learners who can benefit from diverse programs and services.

Vision

Kishwaukee College will be the driving force behind turning student aspirations and community potential into enduring success.

Table of Contents

Message from the President & Board Chair ........................................................................................................................................3
Institutional Overview ..............................................................................................................................................................4-7
Student Engagement ................................................................................................................................................................8-9
K-12 Partnerships ..................................................................................................................................................................10-11
Higher Education Partnerships ............................................................................................................................................12-13
Business & Community Connections ......................................................................................................................................14-16
Grant Funding ........................................................................................................................................................................17
Philanthropy ...........................................................................................................................................................................18-19
Financials ................................................................................................................................................................................20-21
Donors, Board Members, Senior Leadership & Foundation Staff .........................................................................................22-23
Welcome to the 2017 Annual Report to the Community.

Kishwaukee College is committed to providing information on our role and impact across the district.

We hope you will take some time to review the information contained in the report. Our goal is share demographic, financial, and other valuable information on the College. Kishwaukee College is a vital resource for area students in meeting their educational needs, as well as employers filling current and future workforce needs.

Given the current realities, it is critical that we work collaboratively with K-12 educators, universities, economic development organizations, businesses, and community leaders to support the local economy. You will see our many partnerships highlighted in the report. We hope the relationships will continue to grow in the coming years, benefitting our learners.

Also included in this Annual Report to the Community is information on the Kishwaukee College Foundation. Kishwaukee College and the Foundation have worked together since the Foundation was established in 1971 to provide additional funding to students and College programs. Since then, the Foundation has donated millions of dollars back to the College.

In 2018, we will be celebrating our 50th Anniversary. The events and activities we have planned emphasize a half-century of Pride, Passion and Purpose. The 2017 Annual Report to the Community is a clear report of those very qualities over the past year and of the important role of Kishwaukee College in our local communities.

Dr. Laurie S. Borowicz
President
Kishwaukee College

Robert B. Johnson
Chair
Kishwaukee College Board of Trustees
College Strategic Directions for 2017/2018

The 2017/2018 College Goals are part of six strategic directions, modeled after the Academic Quality Improvement Program (AQIP), which is the College’s accreditation body. AQIP focuses on continuous quality improvement.

1. Helping Students Learn examines current and new programming as well as ways to increase enrollment and graduation of students.

2. Meeting Student and Other Key Stakeholder Needs focuses on the necessary support services to assist students through their academic journey and engaging alumni and community partners in fulfilling the mission of the College.

3. Valuing Employees explores the College’s commitment to the hiring, development, and evaluation of faculty, staff, and administrators.

4. Planning and Leading focuses on how the College achieves its mission and lives its vision through carefully planning.

5. Knowledge Management and Resource Stewardship addresses management of the fiscal, physical, technological, and information infrastructures designed to provide an environment in which learning can thrive.

6. Quality Overview focuses on the continuous quality improvement of the College.

For additional information on the College’s Strategic Direction for 2017/2018, including specific strategies, visit www.kish.edu/goals
Enrollment

Head Count (by Fiscal Year)

<table>
<thead>
<tr>
<th>Year</th>
<th>FY13</th>
<th>FY14</th>
<th>FY15</th>
<th>FY16</th>
<th>FY17</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>7426</td>
<td>6870</td>
<td>6268</td>
<td>5644</td>
<td>5405</td>
</tr>
</tbody>
</table>

Credit Hours (by Fiscal Year)

<table>
<thead>
<tr>
<th>Year</th>
<th>FY13</th>
<th>FY14</th>
<th>FY15</th>
<th>FY16</th>
<th>FY17</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>120000</td>
<td>100000</td>
<td>80000</td>
<td>60000</td>
<td>40000</td>
</tr>
</tbody>
</table>

Credit Hours (by Fiscal Year)

<table>
<thead>
<tr>
<th>Year</th>
<th>FY13</th>
<th>FY14</th>
<th>FY15</th>
<th>FY16</th>
<th>FY17</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>100680</td>
<td>95970</td>
<td>84690</td>
<td>76800</td>
<td>73855</td>
</tr>
</tbody>
</table>

Kishwaukee College District Map

IN-DISTRICT COMMUNITIES

- Ashton
- Chana
- Clare
- Cortland
- Creston
- Daysville
- Dekalb
- Elva
- Esmond
- Fairdale
- Five Points
- Flagg
- Genoa
- Hallett
- Kings
- Kingston

Map is not to scale and may not accurately portray the actual boundaries of District 523. For definitive confirmation of district residency, please call the College at 815-825-2086.

80% of students enrolled in credit classes were residents of the Kish District

The information on pages five through seven is for Fiscal Year 2017 (July 1, 2016 – June 30, 2017) unless otherwise noted.
Degrees Awarded

Institutional Overview, continued

Transfer Degrees (A.A./A.S./A.E.S./A.F.A.)

<table>
<thead>
<tr>
<th>Year</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>485</td>
</tr>
<tr>
<td>2016</td>
<td>328</td>
</tr>
<tr>
<td>2015</td>
<td>303</td>
</tr>
<tr>
<td>2014</td>
<td>366</td>
</tr>
<tr>
<td>2013</td>
<td>326</td>
</tr>
</tbody>
</table>

Occupational Degrees (A.A.S.)

<table>
<thead>
<tr>
<th>Year</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>143</td>
</tr>
<tr>
<td>2016</td>
<td>152</td>
</tr>
<tr>
<td>2015</td>
<td>148</td>
</tr>
<tr>
<td>2014</td>
<td>157</td>
</tr>
<tr>
<td>2013</td>
<td>185</td>
</tr>
</tbody>
</table>

Certificates

<table>
<thead>
<tr>
<th>Year</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>353</td>
</tr>
<tr>
<td>2016</td>
<td>255</td>
</tr>
<tr>
<td>2015</td>
<td>332</td>
</tr>
<tr>
<td>2014</td>
<td>406</td>
</tr>
<tr>
<td>2013</td>
<td>371</td>
</tr>
</tbody>
</table>
Staff

2017 Award of Excellence

The Award of Excellence is given by the Kishwaukee College Board of Trustees to employees who are nominated by peers, students or community members for outstanding contributions to the College and community.

The 2017 winners pictured with Bob Johnson, Kish Board of Trustees Chair (left) and Dr. Laurie Borowicz, Kish President (right) were: (left to right) Tracy Komadina, Support Staff; Pernevlon Ellis, Full-Time Faculty; David Paulson, Part-Time Faculty and Joe Dahm, Professional Staff (not pictured).

Kishwaukee College Workforce

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Faculty</td>
<td>73</td>
</tr>
<tr>
<td>Administrator</td>
<td>22</td>
</tr>
<tr>
<td>Professional Staff</td>
<td>46</td>
</tr>
<tr>
<td>Support Staff</td>
<td>66</td>
</tr>
<tr>
<td>Adjunct Faculty</td>
<td>122</td>
</tr>
<tr>
<td>Part-Time Staff</td>
<td>47</td>
</tr>
<tr>
<td>Student Workers</td>
<td>47</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>423</strong></td>
</tr>
</tbody>
</table>

Community Service

2017 John C. Roberts Award Recipient
Bob Wildenradt, Sycamore

The John C. Roberts Community Service Award was established in 2009 to recognize the importance of community members in the success of Kishwaukee College. John C. Roberts was a longtime board member at Kishwaukee College.
Kishwaukee College provides students with many opportunities to challenge themselves – both academically and socially – through extracurricular activities. This past year the College reaffirmed our commitment to athletics by reinstating men’s soccer and launching three new athletic programs in women’s soccer and men’s and women’s cross country. These programs will begin in Fall 2018.

**Student Activities**

- **22** Active Clubs on campus
- **9** Intramural Events
- **&** Sponsored or Assisted in **110+** events on & off campus

**Student Satisfaction**

Every other year the Institutional Research office conducts a student satisfaction survey that benchmarks Kish nationally with other two-year colleges.

**According to students, the top five strengths of KC are:**

1. The campus is safe and secure for all students.
2. Computer labs are adequate and accessible.
3. Registration process and procedures are convenient.
4. Kishwaukee College is a valuable resource for local students in the community.
5. Students are made to feel welcome.

Spring 2017 survey exhibited the highest level of student satisfaction recorded since survey inception in 2011.

*For a complete summary of survey, visit www.kish.edu/ir*
Kishwaukee College offers quality athletics right in our own backyard. Our athletes take pride in their College, pride in their education and pride in their community.

Student Athletes at Kishwaukee College

<table>
<thead>
<tr>
<th>SPORT</th>
<th>ATHLETES</th>
<th>IN-DISTRICT</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Womens Volleyball</td>
<td>10</td>
<td>8</td>
<td>80%</td>
</tr>
<tr>
<td>Womens Basketball</td>
<td>11</td>
<td>8</td>
<td>73%</td>
</tr>
<tr>
<td>Womens Softball</td>
<td>18</td>
<td>9</td>
<td>50%</td>
</tr>
<tr>
<td>Mens Basketball</td>
<td>15</td>
<td>7</td>
<td>47%</td>
</tr>
<tr>
<td>Mens Baseball</td>
<td>30</td>
<td>6</td>
<td>20%</td>
</tr>
<tr>
<td>TOTAL</td>
<td>84</td>
<td>38</td>
<td>45%</td>
</tr>
</tbody>
</table>

Student athletic opportunities at Kishwaukee College include:
- Men’s & Women’s Soccer
- Men’s & Women’s Cross Country
- Women’s Volleyball
- Men’s & Women’s Basketball
- Men’s Baseball
- Women’s Softball
K-12 Partnerships

Partnerships with our K-12 school districts help students easily transition from high school to Kish.

Local High School Grads Attending Kishwaukee College in the Immediate Fall After Graduation

<table>
<thead>
<tr>
<th></th>
<th>Fall 2013</th>
<th>Fall 2014</th>
<th>Fall 2015</th>
<th>Fall 2016</th>
<th>Fall 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>KC District</td>
<td>30.0%</td>
<td>31.7%</td>
<td>32.9%</td>
<td>31.7%</td>
<td>28.8%</td>
</tr>
<tr>
<td>DeKalb</td>
<td>24.9%</td>
<td>29.5%</td>
<td>32.2%</td>
<td>29.6%</td>
<td>28.1%</td>
</tr>
<tr>
<td>Sycamore</td>
<td>32.9%</td>
<td>32.7%</td>
<td>35.7%</td>
<td>32.1%</td>
<td>28.7%</td>
</tr>
<tr>
<td>Rochelle</td>
<td>32.7%</td>
<td>37.6%</td>
<td>35.2%</td>
<td>37.2%</td>
<td>32.4%</td>
</tr>
<tr>
<td>Genoa-Kingston</td>
<td>33.3%</td>
<td>30.0%</td>
<td>30.9%</td>
<td>34.6%</td>
<td>26.2%</td>
</tr>
<tr>
<td>Indian Creek</td>
<td>28.1%</td>
<td>11.3%</td>
<td>20.3%</td>
<td>30.0%</td>
<td>26.2%</td>
</tr>
<tr>
<td>Hiawatha</td>
<td>37.5%</td>
<td>37.2%</td>
<td>34.9%</td>
<td>22.5%</td>
<td>23.8%</td>
</tr>
<tr>
<td>Paw Paw</td>
<td>23.3%</td>
<td>23.8%</td>
<td>31.6%</td>
<td>10.5%</td>
<td>60.0%</td>
</tr>
</tbody>
</table>

Annual Events for K-12 Students on Kish Campus

8th Grade Career Day .................. 1200 8th Graders
EMSA Information Night ................. 30 Individuals
FAFSA Completion Nights ................ 50 Individuals
Heavy Metal Tour ...................... 100 Juniors & Seniors
HS Visit Day .......................... 100 Individuals
Homeschool Visit Day .................. 20 Individuals
KEC Next Steps Conference ......... 350 High School Students
KEC Pathway Program .................. 100 Students
KEC SkillsUSA Leadership & Skills Conference .......................... 20 Students
KEC SkillsUSA Summit ................ 450 Students
KEC Sophomore Day ................... 450 Sophomores
WYSE Competition .................... 130 High School Students

In FY17: 518 High School Students took Dual Credit Classes with Kishwaukee College

... compared to 490 High School Students in FY16
**Academic Achievement Scholarships**

Academic Achievement scholarships are awarded to students who excel academically and graduate from in-district high schools.

New for Fall 2018, Kish will be offering two types of Academic Achievement Scholarships for students with a 3.25 GPA or higher: the President’s Scholar and the College Scholar.

*More information can be found at www.kish.edu/scholarships*

---

**Educational Pathways**

A key part of the Kishwaukee College mission is to provide pathways for students on their educational journey. Kishwaukee College has developed Program of Study Guides to assist students as they plan out their academic pathway starting in high school and continuing on to a degree or certificate completion, including transfer pathways to many four-year institutions. Visit www.kish.edu/pathways for more information.

---

**Scholarships Received Per High School**

<table>
<thead>
<tr>
<th>High School</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>DeKalb</td>
<td>3</td>
<td>8</td>
</tr>
<tr>
<td>Genoa-Kingston</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Hiawatha</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Indian Creek</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>Oregon</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>Paw Paw</td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>Rochelle</td>
<td>5</td>
<td>5</td>
</tr>
<tr>
<td>Sycamore</td>
<td>3</td>
<td>4</td>
</tr>
<tr>
<td>Cornerstone</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>15</td>
<td>24</td>
</tr>
</tbody>
</table>
Kishwaukee College partners with other institutions of higher education to provide transfer agreements with four-year colleges and universities. The agreements create a clear pathway for students from Kish through their major at the partnering institution.

**Western Illinois University Transfer Agreement**

In 2017, Kish signed an agreement with WIU. Under the agreement, WIU will accept students who are enrolled in any of Kish’s two-year degree programs and who have completed a minimum of 24 hours of college-level coursework into the Bachelor of Arts in General Studies (BGS) Degree Program. Beginning with the Fall 2018 academic term, students interested in pursuing a career in law enforcement, may pursue the Integrated Bachelor of General Studies with a minor in Law Enforcement and then on to a Masters in Law Enforcement, all completed online.

**The Top 5 Majors Declared by Transfer Graduates**

- Nursing
- Biology
- Accounting
- Business
- Elementary Education

*According to 2017 Graduate Survey

99% of students were satisfied with how their coursework transferred to another college or university.

For more information on transfer pathways from Kish to four-year universities, visit [www.kish.edu/pathways](http://www.kish.edu/pathways)
NIU and Kish College Create New Pathway to Degrees

In 2017, Kish and NIU signed a Guaranteed Admissions Agreement (GAP). The GAP program allows students to be admitted to both schools simultaneously. The dual enrollment helps ensure a seamless transition for the students between the schools.

Dual Enrollment and BSN Completion Agreement

The RN to BSN Degree Completion agreement between Kish and NIU allows students to be dually enrolled in the ADN program at Kish and BSN program at NIU. Students take coursework at Kish and NIU simultaneously, completing both degrees in nine semesters. The agreement was finalized in Fall 2017 and officially signed on January 10, 2018.

59% went to NIU of transfer grads from Fall 2016/Spring 2017 who transferred in Fall 2017
Business & Community Connections

Kishwaukee College partners with local businesses and industry to create a skilled local labor force. The College offers a number of internship programs, providing students “earn and learn” opportunities in their chosen field.

Local Employers that Hired Student Interns From Kishwaukee College in 2017

<table>
<thead>
<tr>
<th>Employer</th>
<th>Location</th>
</tr>
</thead>
<tbody>
<tr>
<td>3M</td>
<td>DeKalb</td>
</tr>
<tr>
<td>Advanced Machine Design</td>
<td>Rockford</td>
</tr>
<tr>
<td>ALGUS Packaging</td>
<td>DeKalb</td>
</tr>
<tr>
<td>Borg Warner</td>
<td>Dixon</td>
</tr>
<tr>
<td>Brain Bemis Mitsubishi Imports</td>
<td>DeKalb</td>
</tr>
<tr>
<td>Cain Millwork Inc.</td>
<td>Rochelle</td>
</tr>
<tr>
<td>CIT Trucks</td>
<td>Rockford</td>
</tr>
<tr>
<td>Clark Diedrich Building Systems</td>
<td>Rochelle</td>
</tr>
<tr>
<td>Cresswood/Dun-Rite Tools</td>
<td>Cortland</td>
</tr>
<tr>
<td>Crest Foods</td>
<td>Ashton</td>
</tr>
<tr>
<td>Crimson Valley Landscaping</td>
<td>Rockford</td>
</tr>
<tr>
<td>Driv Lok Inc.</td>
<td>Sycamore</td>
</tr>
<tr>
<td>Erie Foods</td>
<td>Rochelle</td>
</tr>
<tr>
<td>Fermilab</td>
<td>Aurora</td>
</tr>
<tr>
<td>Forge Resource Group</td>
<td>DeKalb</td>
</tr>
<tr>
<td>Gerber Collision &amp; Glass</td>
<td>Loves Park</td>
</tr>
<tr>
<td>Greenlee Textron Inc.</td>
<td>Genoa</td>
</tr>
<tr>
<td>H.A. Philips &amp; Co.</td>
<td>DeKalb</td>
</tr>
<tr>
<td>Hayes Body Shop Inc.</td>
<td>DeKalb</td>
</tr>
<tr>
<td>Holland &amp; Sons, Inc.</td>
<td>Dixon</td>
</tr>
<tr>
<td>Marty &amp; Sons Inc. Body Shop</td>
<td>Sycamore</td>
</tr>
<tr>
<td>OSF Saint Anthony Medical Center</td>
<td>Rockford</td>
</tr>
<tr>
<td>R&amp;D Thiel Inc.</td>
<td>Dixon</td>
</tr>
<tr>
<td>Rockford Truck Sales</td>
<td>Rockford</td>
</tr>
<tr>
<td>RPM Restorations</td>
<td>DeKalb</td>
</tr>
<tr>
<td>Sawicki Motors Company</td>
<td>Rochelle</td>
</tr>
<tr>
<td>SK Hand Tools, LLC</td>
<td>Sycamore</td>
</tr>
<tr>
<td>Sycamore Precision</td>
<td>Genoa</td>
</tr>
<tr>
<td>Vermeer Illinois Inc.</td>
<td>Aurora</td>
</tr>
<tr>
<td>Walt, LTD</td>
<td>DeKalb</td>
</tr>
</tbody>
</table>
According to a Survey of Occupational Graduates from 2015-2017:

77% of Career Technology graduates are working in a related field OR continuing their education.

49.7% work within the Kish district.

94.8% work within the State of Illinois.

Average Hourly Wage: $16.25

In 2017, the Truck Driver Training program was relocated to the Kishwaukee College campus, with the creation of a Truck Driver Training Yard. The new location provides a dedicated parking lot and classroom space for the growing program.

Truck Driver Training Enrollment

148 Contract Training students

69 Program graduates
Local Businesses that Provide Clinical Experience for Students in Short-Term Training Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>Externship Site</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dental Assistant</td>
<td>Aspen Dental</td>
</tr>
<tr>
<td></td>
<td>DeKalb Dental Group</td>
</tr>
<tr>
<td></td>
<td>Dental Fields</td>
</tr>
<tr>
<td></td>
<td>Family Dental Care of Sycamore</td>
</tr>
<tr>
<td></td>
<td>Genoa Smiles</td>
</tr>
<tr>
<td></td>
<td>Rochelle Dental Arts</td>
</tr>
<tr>
<td>Pharmacy Technician</td>
<td>Genoa Pharmacy</td>
</tr>
<tr>
<td></td>
<td>Kindred Hospital Sycamore</td>
</tr>
<tr>
<td></td>
<td>Lehan Drugs</td>
</tr>
<tr>
<td>Phlebotomy Technician</td>
<td>Rochelle Community Hospital</td>
</tr>
<tr>
<td>Veterinary Assistant</td>
<td>Bethany Animal Hospital</td>
</tr>
<tr>
<td></td>
<td>Genoa Animal Hospital</td>
</tr>
<tr>
<td></td>
<td>Malta Veterinary Hospital</td>
</tr>
</tbody>
</table>

In the Community

Kish participated in eight community parades in 2017. The Kish float received a second place trophy in the Sycamore Pumpkin Festival Parade, Non-Commercial Division.
Grant Funding

Grants provide funding that allows Kish to explore innovative and effective programming for students. The College has focused on successfully expanding its grant awards in 2017-18.

$1,822,359 Received from grants FY17
$1,923,530 Received from grants FY18 (as of 1/16/18)

DeKalb Illinois workNet Center for FY17

Kishwaukee College administers the Workforce Innovation and Opportunity Act (WIOA) federal grant which provides services through the DeKalb Illinois workNet Center, an American Job Center.

- 3,088 job seekers were assisted with career planning, employability and computer literacy skills training
- 210 individuals participated in classroom training that lead to in-demand credentials or certifications
- 116 individuals obtained employment in the local workforce region
- 75 employers received assistance with recruiting, assessment and job placement

TRiO – Upward Bound

One of the new grants secured by Kish in 2017 was the federal TRiO Upward Bound grant which will support 60 qualifying students from DeKalb High School each year as they prepare for college. The grant was for a total $1.3 million from the U.S. Department of Education that will be used over the next five years.

TRiO – Student Support Services

TRiO SSS works with current Kish students to help them overcome academic, social and cultural barriers in their pursuit of academic success by offering various support services.

In FY17

140 students & 82% re-enrolled

participated in TRiO SSS for Fall 2017
The Kishwaukee College Foundation was organized in 1971, and has a tradition of supporting the financial needs of students and the mission of the College. Through its scholarship awards and department enhancements, the Foundation strives to enhance student academic experiences, encourage faculty and staff innovation, and strengthen the relationship between the College and the communities it serves.

The Foundation Implemented a Variety of Funding Initiatives for 2017

A Champions Fund was created to provide one-time emergency grants to students in good standing who encounter difficulty in affording groceries or fuel expenses.

The College Greenhouse added a hydroponics growing area to support Rochelle’s hydroponic growers. The improvements gave rise to a new course (HORT 201) that introduces HORT students to innovative growing environments.

An Engineering Boot Camp was created to provide students with unique experiences to help them secure an internship in an engineering setting by the end of their first year in the College Engineering program.

A Phlebotomy Technician (CNA) program was created to support Certified Nurse Assistants advance in the health care profession. The two-semester program provides CNA students with the certification to do blood draws for patient testing.

$977,616 Raised in FY17

The infographics represented on these pages refer to Fiscal Year 2017 (July 1, 2016 – June 30, 2017) unless noted otherwise.
2017 Foundation Golf Outing

$20,421

Net Income Raised at the Foundation Annual Golf Outing

2017 Foundation Gala Benefit Dinner

$62,000

Net income raised – a Gala record

Scholarships Awarded

280

TOTALLING $254,613

29% of local HS grads attending Kish in Fall 2017 received at least one scholarship from Kish, the Foundation or local agency
## Financials

### Kishwaukee College

#### Revenues & Expenditures

## Operating Funds

### Revenues
- Local Governmental Sources: 7,381,545
- State Governmental Sources: 5,920,849
- Federal Governmental Sources: 11,505
- Student Tuition & Fees: 11,007,054
- Investment Revenue: 78,065
- Sales & Service Fee Revenue: 242,036
- Other Revenues: 116,461

**Total Revenues**: 24,757,516

### Expenditures (By Program)
- Instruction: 8,182,084
- Academic Support: 2,281,970
- Student Services: 1,503,127
- Public Service/Continuing Ed: 746,065
- Operations & Maintenance: 2,989,128
- Institutional Support: 4,655,763

**Total Expenditures**: 20,358,137

### Expenditures (By Object)
- Salaries: 13,094,873
- Employee Benefits: 2,531,278
- Contractual Services: 1,381,573
- General Materials & Supplies: 1,243,660
- Travel & Conference Expense: 101,215
- Fixed Charges: 19,249
- Utilities: 771,888
- Capital Outlay: 266,896
- Other Expenditures: 947,503

**Total Expenditures**: 20,358,137

### Financials

The information on pages 20 through 21 is for Fiscal Year 2017 (July 1, 2016 – June 30, 2017) unless otherwise noted.

### Kishwaukee College Foundation

#### Revenues
- Donations: 395,524
- Special Events: 104,135
- Investments: 634,126
- In-Kind: 175,554
- Administration Fee Revenue: 95,000

**Increase in Net Assets**: 1,404,339

#### Expenditures
- Scholarship/Program Enhancement Awards: 433,294
- Other Program Services: 103,115
- Fundraising: 98,646
- Management & General: 190,291

**Decrease in Net Assets**: 825,346

**Total Increase in Net Assets**: 578,993

**Ending Net Assets, June 30, 2017**
- Unrestricted Net Assets: 838,034
- Restricted Net Assets: 6,254,021

**Total Net Assets**: 7,092,055
Financial Aid

Kishwaukee College takes pride in maintaining affordability for students. For students needing financial assistance, the College offers financial aid services, making a college education accessible for all students.

39% of KISH students received some type of financial aid

2101 Students received $9,611,312

Financial Aid Awarded:

- 67% Pell Grants
- 31% Loans
- 2% Other**

**Includes: Waivers, Veteran Aid, Work Study, Map Grants, Job Training Programs/WIA, Scholarships, etc.

62 Veterans received $152,420 in KISH Financial Aid
Donors

Kishwaukee College thanks our donors for their generous support to the College.

For fiscal year ended June 30, 2017.

$10,000.00 – $1,000,000.00

Chris & Katherine Boulos Foundation
DeKalb County Community Foundation
Ken & Susan Doubler
Edward W. Dekee Trust
First Midwest Bank
First National Bank
Goodwill Northern Illinois
Robert & Jeannie Johnson
Yvonne Johnson
David & Suzanne Juday

Steve & TJ Irving
Dr. Norman Jenkins, Sr. & Dr. Diane McNelly
Richard Joslin
Joanne Kantner
Richard & Kathleen Katz
NRA Foundation
David & JoAnn Pyman
Ronald & Nancy Proesel
Steve & Ronda Ramsdell
Kenneth & Kathy Spears
Jim & Marcia Stoddard
Sycamore Depository for Charities Inc.
Kathy Watkins

$500.00 – $999.99

A & B Auto Body Supply Inc.
Lorna & Ron Bemis
Michael & Elaine Bennett
Bruce Bickner
Beverlee Brisbin
Scott Carlson
Central Bank
City of DeKalb
DeKalb Area Garden Club
Ed Eggers
Kevin & Kellie Fuss
Melissa & Brendon Gallagher
Bruce & Diane Griffith
Griffith Holdings LLC
Brodie & Kayte Hamel
Dan & Karen Hamingson
Dr. Robert & Diane Hammon
Geri-Dee & Tim Hayden
Katz Family Foundation
Lynne King Roberts
Kishwaukee Family YMAC
David & Mary Anne Louis
Bill & Patsy Lundberg
Terry & Sherrie Martin
Cynthia Meyers
NAPA Auto Parts
Walt & Janice Owens
Douglas & Lynn Roberts
Gary & Michelle Rothmeyer
Siklich LLP
Michelle Snede

$100.00 – $499.99

Adolph Miller Real Estate
Kristin Albrecht
Larry & Nancy Apperson
Bob & Tami Armstrong
Elizabeth Barnett
Gerald & Sue Bemis
John Boesche
John & Mary-Glynn Boies
Marilyn Bonneau
Paul Borek & Mary Myers
Brett & Natalie Brown
Bob & Bobbi Burke
Paul & Cheryl Callighan
Chapman & Cutler LLP
Kirby & Bette Chilton
Leslie Ciaccio
Steve & Evelina Cichy
Michael Coghlann
Dave Gommel Farms
DeKalb County Farm Bureau
Donald & Mildred Berry
IRRE Trust
DUI Counseling Services of DeKalb-Kendall Counties Inc.
J W English
Denny & Noca Ervin
Gary & Julie Evans
Stephan & Pat Faivre
Tom & Joan Fanstemaker
James & Helen Feuerborn
Matt & Allison Feuerborn
Janis Fitzhenny
Larry Forsberg
Don & Denise Frost
Janet & Sean Gallagher
Dave & Jeanette Gommel
Anne-Marie Green
Greenacre Cleaners
Brian & Laura Gregory
Rodney Griffis
Jill Hansen
Rick & Lori Harris
Heartland Bank & Trust Company
Howard & Valerie Heidlauf
Bernard Helmman
Barbara Hulseberg
Illini Security Systems Inc.
David & Paula Jackfert
Kim Jordal
Larry & Susan Kendzora
Connie Kessen
Jim & Charlotte Kirby
LaCretia Konan
Roger & Christie Kyler
Clark & Christine Larsen
Michael Larson
Tim & Ann Lehan
Jaime Long
Dr. Frank & Ginny Luedtke
James MacMurdo
Heather Marks
Joel & Helen Maurer
RJ & Ashley McGarry
Jo Monat
Mike & Denise Rode Mooney
Ann Mueller
Kate Nelson
Gilbert & Mary Nore
Brian & Amy Oster
Ron & Nancy Partch
Dr. Fred & Nancy Peltz
Bill & Sherry Peters
Blanford & Joan Pierce
Sara & Loyd Pohl
Rep. Robert & Mary Pritchard
Public Super Market Charities
Dale Remala
Chuck & Marilyn Rexroat
Penny Rosenow
Ted & Beth Rosene
David & Karen Schmoll
Brian Scholle
Barry & Kay Schrader
Mark Schwendau
Robert Shipman
Jerome & Ging Smith
Norman & Carolyn Stahl
Standard Insulating & Roofing Co., Inc.
Cynthia Stonesifer
Marc Strauss
Harvey Switzky
Doug Johnson T.L.I. Inc.
Taxco
Edward Thompson
Tammy & Robert Tiggelaar

Verizon Foundation
Jim & Bonnie Ward
Janis Waters
Burgess & Pam Watts
Dr. Tom & Julie Weber
Everett & Kate Westmeyer
Willrett Natural Farm
Jerold & Carol Zar

Friends of the College

Tim & Ann Allen
Steve Balster
Felix Bean
Mary Bean
Mary Bell
Audra Boehne
Henry & Pat Burgweger
Tim Carlson
Barb Coward
Matthew Crull
Samantha Dailey
Rob Galicik
Todd & Elizabeth Hendrey
Peter & Char Johnson
Spencer Kantner
Kelly Kersten
Kiwanis Club of DeKalb
Mary Ann Kolls
Raymond Krouse
Tim Lockman
Cindy McCluskey
Mary Ann Miller
Michelle Miller
Andrew Monro
Martin & Margot Nash
Eric & Kate Olson
Steve & Lynn Parker
William Pritchard
Arthur & Joan Richoz
Frank & Sue Roberts
Elizabeth Sauber
Dan & Susan Sawicki
Averil Schreiber
Roy Talbot
Rose Treml
Phil & Johanna Vandre
Matt Weibel
Warren Young
Board Members

Kishwaukee College

Board of Trustees
Robert B. Johnson, Chair
Dr. Robert Hammon, Vice Chair
Kathleen Spears, Secretary
Dr. Roberta (Bobbi) Burke
Ken Doubler
Linda Mason
Kathleen Watkins
Phil Oliver, Student Trustee

Kishwaukee College Foundation

Board of Directors
Brett Brown, President
Jamie Craven, Vice President
Suzanne Juday, Secretary
Geri-Dee Hayden, Treasurer
Jim Doherty
Bruce Griffith
TJ Irving
Dr. Norm Jenkins, Sr.
Terry Martin
Michael Mooney
Jesus Romero
Bruce Seldal
Ging Smith
Dave Van Buren

Senior Leadership & Foundation Staff

Kishwaukee College

Senior Leadership
Dr. Laurie Borowicz, President
Kevin Fuss, Vice President of Administration
Kayte Hamel, Executive Director of Marketing & Public Relations
Dr. Joanne Kantner, Vice President of Instruction
Cynthia McCluskey, Executive Director of Human Resources
Robert McGarry, Executive Director of Information Technology
Dr. Bill Nicklas, Executive Director of Development
Michelle Rothmeyer, Vice President of Student Services
Michelle Ohlinger, Executive Assistant to the President

Kishwaukee College Foundation

Foundation Staff
Dr. Bill Nicklas, Executive Director
Christine Kyler, Development Coordinator
Kelly Kersten, Administrative Assistant
We’re kicking off Kishwaukee College’s 50th Anniversary
February 20, 2018 • 4:00 pm Kish Student Center
Visit www.kish.edu/50th for more information & additional events.